

# **HHAP Round 6 Regional Application Template**

# Purpose of this Template

The Department of Housing and Community Development (HCD) is providing this Homeless Housing, Assistance and Prevention Program (HHAP) Regional Application Template (template) as a tool to help HHAP Round 6 (HHAP 6) regional applicants prepare responses for subsequent submission through the official online application portal. The template closely mirrors the online application portal and is intended to support the development of the regional application for approval by HCD as required in AB 166 (Health & Safety Code § 50239 and 50242, et seq.).

The template will <u>not</u> be collected by HCD, nor will HCD review any template in lieu of an official regional application submission. Applicants are responsible for inputting the required information into the <u>online application portal</u> and submitting the official regional application in the portal no later than 5:00 p.m. on Friday, August 29, 2025.

The regional application consists of the following Sections:

- Section 1. Regional Identification and Contracting Information
- Section 2. Documentation and Certification of Stakeholder Engagement
- Section 3. Regionally Coordinated Homelessness Action Plan
  - o 3.a. Regional Partners' Roles and Responsibilities
  - o 3.b. System Performance Measures Improvement Plan
- Section 4. HHAP 6 Funding Plan
  - o 4.a. Proposed Funding Activities
  - o 4.b. Sustainability of the Region's Interim Housing Portfolio
  - o 4.c. Sustainability of the Region's Permanent Housing Portfolio (If applicable)
  - 4.d. Documentation of Youth Set Aside Requirement
- Section 5. Regional Memorandum of Understanding MOU and Application Certification

Green tables describe the steps required to complete each section and provide guidance on how to use the template and/or minimum requirements.

Blue tables capture the application data and mirror the data fields in the online application portal.

# **HHAP 6 Regional Application Template**

# Section 1. Region Identification and Contracting Information

#### Steps to complete this section

- 1. Select the Continuum of Care (CoC) Region. The definition of "Region" is the geographic area served by a county, including all cities and the CoC or CoCs within it (HSC 50230(v)).
- 2. Indicate which Eligible Applicants are applying together as a region for HHAP 6 (i.e., which Eligible Applicants will administer the Regionally Coordinated Homelessness Action Plan and be signatory to the Memorandum of Understanding). Eligible Applicants for HHAP 6 are all counties, all Continuums of Care, and Large Cities.
- 3. For each participating Eligible Applicant, indicate whether and how the Eligible Applicant intends to contract with HCD (i.e., indicate whether the Eligible Applicant will act as their own Administrative Entity, or designate one of the other regional partners to administer their allocation and act as the Administrative Entity on their behalf).

#### **Guidance for this section**

#### Regional Application Participation

#### Continuums of Care (CoCs)

- A CoC that serves a single county **must** apply as part of the regional application with the county and any overlapping Large Cities. In this case, the CoC should select: "Is participating in this regional application as an Eligible Applicant."
- A CoC that serves multiple counties **must either:** apply as part of a single regional application with multiple counties and any overlapping Large Cities **or** participate in the regional application of each overlapping county and the Large Cities therein. When the CoC is participating in multiple regional applications, the CoC should select: "Is participating in this regional application as an Eligible Applicant" for the regional application that will include the CoC's HHAP 6 funding plan, and should select: "Is participating in this regional application as a collaborator" for all other regional applications they are participating in. This will help to ensure the CoC's funding plan is only collected on a single regional application.

#### Large Cities ("City" or "Cities")

Large Cities must apply as part of the regional application with the applicable county and CoC.

#### **Counties**

- In a CoC that serves a single County, the County **must** apply as part of a regional application with the CoC and any overlapping Large Cities.
- In a multi-county CoC, counties are **strongly encouraged** to apply in collaboration with other counties that are served by the same CoC. **At a minimum**, each County must apply with the overlapping CoC.

#### **LA Region**

All CoCs within the County of Los Angeles shall be considered part of a single region, along with the County and Large Cities within the county and therefore **must** apply together. (HSC § 50230(v)(2).) Contracting

Each Eligible Applicant has the discretion to administer their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. The selections made in this section will indicate which Eligible Applicant will enter into contract with HCD to administer each Eligible Applicant's HHAP 6 allocation. For reference, <a href="HHAP 6 allocations">HHAP 6 allocations</a> are available on HCD's HHAP website.

The Administrative Entity is responsible for meeting the terms and conditions of the contract, which include, but is not limited to, contracting (when necessary) with sub-recipients, and fulfilling all monthly, annual, final, and Homeless Management Information System (HMIS) reporting requirements.

- If you plan to contract with HCD to receive and administer only your (individual) HHAP 6 allocation, select: "Will enter into contract with HCD to receive and administer their HHAP 6 allocation" under the contracting selection.
- If you do not plan to contract with HCD and instead plan to identify another participating Eligible Applicant in the region to enter into contract with HCD to receive and administer your HHAP 6 allocation, select: "Identify another participating Eligible Applicant in their region to enter into contract with HCD to receive and administer their HHAP 6 allocation" under the contracting selection. Once selected, you will be prompted to designate the Administrative Entity from a list of other Eligible Applicants in the region.
- If you plan to contract with HCD to receive and administer multiple HHAP 6 allocations within your region, select: "Will enter into contract with HCD to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region" under the contracting selection.

#### Please select the Continuum of Care Region

**Continuum of Care Region** 

Watsonville/Santa Cruz City & County CoC

**Guidance** 

The table below is formatted as "repeating content".

To add an Eligible Applicant, click anywhere in the table to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application.

**Eligible Applicant** 

Santa Cruz County

**Participation Status** 

Is participating in this application as an Eligible Applicant.

**Contracting Status** 

Will enter into contract with the state to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region

**Designated Administrative Entity (if applicable)** 

Santa Cruz County

**Contact Title** 

**Senior Human Services Analyst** 

**Contact Name** 

**Sheryl Norteye** 

#### **Contact Email**

#### Sheryl.Norteye@santacruzcountyca.gov

**Contact Phone** 

(831) 454-7329

# Section 2. Documentation and Certification of Stakeholder Engagement

#### Steps to complete this section

- 1. Provide the dates for which at least three public meetings were held to support the development of the Regionally Coordinated Homelessness Action Plan (Plan).
- 2. Describe how each stakeholder group from the list provided was invited and encouraged to engage in the Plan.
- 3. Describe the specific input from the public meetings that was incorporated into the Plan.
- 4. Certify that all participating Eligible Applicants met the process requirements for developing the Plan.

#### **Meeting Dates**

#### Guidance

No less than three (3) public meetings must be held for <u>each</u> Regionally Coordinated Homelessness Action Plan. Applicants should retain documentation of the meetings in alignment with HCD's records retention requirement outlined in the <u>HHAP 6 NOFA</u> and should upload relevant documentation to support certification of Section 2 of the regional application.

To add additional meetings, click into the last row of the table, then press "tab" on your keyboard.

#### **Meeting Dates**

5/28/2025

6/18/2025

8/6/2025

#### Stakeholder Engagement

#### Guidance

A description is required for <u>each</u> stakeholder group engaged in development of the Regionally Coordinated Homelessness Action Plan. In addition to providing the information required below, applicants should retain documentation of the meetings in alignment with HCD's records retention requirement outlined in the <u>HHAP 6 NOFA</u> and should upload relevant documentation to support certification of Section 2 of the regional application. Documentation of stakeholder engagement may include copies of meeting invites and invitee lists, drafts provided for feedback, etc.

Stakeholders	Description of how stakeholders were invited and encouraged to engage in the public stakeholder process	Describe the specific input from stakeholders that was incorporated into the Plan
People with lived	The Region held three public	Attendees shared firsthand

experience of planning meetings and separate perspectives on barriers (for homelessness, meetings with people with lived example, the need for traumaincluding but not experience. There were several informed emergency shelter and limited to survivors of individuals with lived experience in more outreach to hidden domestic violence attendance at the open community encampments). This input directly meeting and the CoC Policy Board influenced the Action Plan: for includes members with lived instance, recommendations for lowexperience. Lived expertise action barrier shelter access and greater workgroups that are part of the CoC coordination with victim service were also consulted. providers were incorporated into the action plan. Youth with lived The Region engaged youth through Youth participants contributed ideas experience of its existing Youth Homelessness on the need for transitional housing, homelessness Demonstration Program (YHDP) and family reunification supports, and Youth Lived Expertise Advisory education/job training. These Board (YLEAB) structures. Staff suggestions are reflected in Plan attended YHDP and YLEAB meetings priorities, such as dedicated youth in person, submitted Project transitional housing, housing Request Forms to include youth vouchers for young adults, and outreach to keep youth connected agendas, and reached out via email to school or work. to youth-serving organizations (including the Santa Cruz Black Health Initiative and the Asian/Pacific Islander Resource Center) to ensure diverse youth voices. Local department Consistent with the Region's In line with the strategic framework's leaders and staff system-wide planning, outreach was emphasis on engagement of "all jurisdictions, key stakeholders, and extended to city and county from qualifying those with lived experience", this department heads in child welfare, smaller jurisdictions, public health, behavioral health, feedback was used to bolster including child justice, education, and related interagency strategies in the Action welfare, public fields. Invitations were sent to senior Plan – for example, pursuing data welfare, health care, staff from unincorporated and sharing/integration projects and incorporated jurisdictions (e.g. centralizing resource information behavioral health, Capitola, Watsonville, Scotts Valley, and coordination. justice, and and Santa Cruz County) to attend education system the public meetings. This crossleaders sector group discussed gaps such as lack of coordinated data (e.g. between child welfare and housing), and the need for a unified referral process among agencies. Homeless services Invitations were distributed through Providers and developers brought and housing the CoC's provider listserv, H4HP forward data on current capacity provider meetings, and direct and identified priority needs (for providers, including outreach to nonprofits and example, additional supportive developers of developers. HHAP 6 explicitly housing units and capital funding). permanent

affordable housing operating within the region.	requires engagement of permanent affordable housing developers. The Region ensured that local housing developers and service agencies – including continuum-of-care nonprofit providers – had ample opportunity to review draft recommendations.	Their input shaped the Plan's proposed projects: for instance, provider feedback led to recommendations to increase advocacy for long-term rental subsidies and to find ways to streamline access to permanent housing options.
Each Medi-Cal Managed Care Plan contracted with the State Department of Health Care Services in the region	In accordance with guidance, the Region reached out to Medi-Cal managed care plans serving the county. Plan representatives were invited to the public forums and participated in separate planning conversations with staff. One of the Managed Care Plans has a seat on the CoC Policy Board.	They provided insight on aligning health care with housing interventions – for example, stressing the importance of greater integration of housing and health services. The Action Plan reflects this input by including coordinated care strategies between housing and health care providers, particularly through CalAIM Medi-Cal initiatives.
Federally recognized tribal governments pursuant to Section 4103 of Title 25 of the United States Code that are within the region.	N/A	N/A
Street medicine providers, victim service providers, and other service providers directly assisting people experiencing homelessness or at risk of homelessness	The Region specifically engaged providers who work directly with people living unsheltered or fleeing violence. Outreach teams (such as those from Encompass Community Services or Housing Matters' Street Outreach program) and domestic violence agencies (such as Monarch Services and Walnut Avenue Women and Family Center) were invited to provide feedback. Staff from the CoC work with staff from the Homeless Persons Health Project that operates a street medicine program in the County.	These service providers emphasized the acute medical and safety needs of clients in encampments and the need for trauma-informed outreach. In response, the Plan includes working toward more coordination among outreach providers and partnerships with victim services for confidential shelter access and services. DV providers participate in the County's coordinated entry effort and have HUD CoC rapid rehousing grants.

# Describe any other input from public meetings not captured above that was incorporated into the Plan.

Major themes from the community meetings included – (1) Establishing a more unified resource information and access platform; (2) Expand membership in the Housing for Health coalition and cultivate increased cross-sector collaboration; (3) Advance housing affordability policies and programs; (4) Expand and improve outreach and community engagement efforts with

unsheltered individuals; (5) Improve data sharing to improve care coordination and client care transitions; (6) Promote more welcoming and accessible services and address barriers to access and service effectiveness for certain populations.

By checking this box, I certify that all participating Eligible Applicants met the public meeting process requirements in statute (HSC Section 50240(d) and (e)) and in the <a href="https://HHAP 6 NOFA">HHAP 6 NOFA</a> in developing the Regionally Coordinated Homelessness Action Plan, documented in Section 2 of this regional application.

☑ I certify under penalty of perjury that all of the information in Section 2, above, is true and accurate to the best of my knowledge.

**Optional Upload: Stakeholder Engagement** 

#### Guidance

Upload supporting documentation to support the region's certification of Section 2 of this regional application, which may include meeting invites and invitee list.

### Section 3. Regionally Coordinated Homelessness Action Plan

#### Guidance

Applicants must submit a Regionally Coordinated Homelessness Action Plan (Plan) that fully complies with HSC section 50240(c). This Plan shall lay out a strategic approach to address homelessness within the region, emphasizing collaborative efforts among participating applicants.

In developing the HHAP 6 Regionally Coordinated Homelessness Action Plans, regions should build upon their approved HHAP 5 Regionally Coordinated Homelessness Action Plans. This means regions should leverage and update information from their approved HHAP 5 Regionally Coordinated Homelessness Action Plan in corresponding sections of the proposed HHAP 6 Regionally Coordinated Homelessness Action Plan.

#### 3.a. Regional Partners' Roles and Responsibilities

#### 3.a.1. Outreach and Site Coordination

#### Guidance

**Each Eligible Applicant in the region** must describe how they currently, or will begin to, coordinate comprehensive outreach to individuals experiencing, and at risk of experiencing, homelessness in the region, and coordinate on siting of services, shelters, and interim and permanent housing in the region.

Eligible Applicant	Describe roles and responsibilities in outreach to individuals
	experiencing, or at risk of experiencing, homelessness in the
	region, and in coordination on citing of services, shelters, and
	interim and permanent housing in the region

Santa Cruz County	<ol> <li>Support plans and efforts to secure long-term funding to sustain and expand regional housing-focused street outreach to persons living without shelter.</li> <li>Work with the Central California Alliance for Health (local Medi-Cal managed care) plan to help fund an expansion of street outreach services using Housing and Homelessness Incentive Program (HHIP) funding.</li> <li>Coordinate and integrate the efforts of street outreach teams with the coordinated entry system (CES), and link these efforts with programs funded by Encampment Response dollars (City of Santa Cruz; Monterey County).</li> <li>Support the launch of a regionally focused homelessness prevention program.</li> <li>Maintain a centralized housing assistance fund that supports prevention and rehousing efforts.</li> <li>Partner with local cities to fund and coordinate outreach efforts in specific regions of the County.</li> <li>Expand shelter and transitional housing capacity in unincorporated areas of the County (three current projects).</li> </ol>
Watsonville/Santa Cruz City & County CoC	<ol> <li>Support and coordinate with the above County efforts to expand and improve street outreach teams countywide.</li> <li>Develop and promote Continuum of Care (CoC) housing-focused street outreach standards that build on Housing for Health coordinated entry connector standards.</li> <li>Develop and implement a communications strategy and tools for improved outreach to underserved communities and historically marginalized populations.</li> <li>Expand effective use of the HMIS outreach module and location tab to help create more connections and communication among providers in support of their work with clients.</li> <li>Work with Housing Santa Cruz County on promoting progress on Regional Housing Needs Allocation (RHNA) goals, promoting prohousing communities, and ensure a distribution of housing-related services and affordable housing options throughout the County.</li> </ol>
Choose an item.	

#### Guidance

**Each Eligible Applicant in the region** must describe how they will coordinate efforts to identify **and** promote use of available land for the production of interim or permanent housing.

Eligible Applicant	Describe how the Eligible Applicant will coordinate efforts to identify and promote use of available land for the
Santa Cruz County	<ol> <li>The County worked on a Sustainability Update process to reduce zoning and planning barriers to the siting of interim, permanent, and affordable housing. This including exploring ways to streamline and shorten development processes.</li> <li>The County hired a legal consultant to help with pursuit of a California HCD Prohousing designation.</li> <li>Housing for Health staff coordinate with staff from the County Community Development and Infrastructure and General Services Department to identify, assess, and secure potential sites countywide for new lowbarrier navigation centers and permanent supportive housing units. This includes at least monthly meetings with key city and county staff.</li> <li>Housing for Health staff continue to collaborate with the City of Santa Cruz on a Coral Street Campus development plan, including expanding low-barrier shelter capacity, new permanent supportive housing, on-site health services, and a residential substance use treatment facility.</li> </ol>
Watsonville/Santa Cruz City & County CoC	<ol> <li>Use the Housing for Health Partnership newsletter and mailing list to publicize and encourage participation in efforts to meet RHNA housing supply targets and County Sustainability Update goals.</li> <li>Help coordinate educational events as part of affordable housing month in partnership with Housing Santa Cruz County.</li> <li>Working with Housing Santa Cruz County to convene an interim and permanent housing pipeline meeting with local jurisdictional partners.</li> <li>Help promote approval of specific land uses and projects by providing data demonstrating needs and feedback on project design and operational issues.</li> </ol>
Choose an item.	

Choose an item.	
Choose an item.	

#### 3.a.3. Development of Shelter, Interim and Permanent Housing Options

#### Guidance

**Each Eligible Applicant in the region** must describe how they are engaging housing developers working in the region, including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing.

Eligible Applicant	Describe your engagement with housing developers,
Lugible Applicant	including developers of permanent supportive housing, to
	coordinate the financing of interim and permanent housing
	Coordinate the infancing of interim and permanent housing
Santa Cruz County	1. Pursue development and implementation of new low
	barrier navigation centers, including an Encampment
	Response funded project with Monterey County in
	Watsonville, a Behavioral Health Bridge Housing
	project with Behavioral Health in Soquel, and a low-
	barrier shelter project in partnership with Housing
	Matters and the City of Santa Cruz. These projects aim
	to expanding and improving capacity to provide spaces
	in shelters for partners, pets, privacy, and personal
	possessions.
	2. Support development and implementation of new
	affordable and supportive housing opportunities
	throughout the county, funded through Homekey and
	other public sources for a mix of target populations,
	including: (1) Veterans Village – 20 units for veterans;
	(2) Casa Azul – 7 units for chronically homeless adults;
	(3) Park Haven Plaza – 35 units for veterans, youth, and
	families; (4) Bienestar Plaza – 15 units for persons with
	disabling health conditions; (5) Tabasa Gardens – 6
	units for those with serious mental health issues; (6)
	Cedar Street Apartments – 17 units for veterans,
	families, and people with disabilities; (7) Sparrow
	Terrace – 6 units for those with serious mental health
	issues; (8) Jessie Street Apartments – 33 units for
	veterans, people with serious mental health issues; (9)
	Harvey West Studios – 120 supportive housing units; (1)
	41 Stability vouchers from the Housing Authority.
	3. Examples of supporting project financing include the
	use of county general funds, Permanent Local Housing
	Allocation (PLHA) funding, partnering with the Housing
	Authority for vouchers, supporting a CoC Builds
	application, supporting Community Development
	Block Grant-Disaster Relief funding applications, using
	HHAP funds for a youth transitional housing project,

	using Housing Disability Advocacy Project Targeted Strategic Investment funds for a capitalized operating subsidy reserve, and others.
Watsonville/Santa Cruz City & County CoC	<ol> <li>Identify gaps and prioritize funding for new and existing permanent supportive housing (PSH), rapid rehousing (RRH), transitional-rapid rehousing projects (TH-RRH), and interim housing projects. Examples include CoC funding for PSH, RRH; CoC YHDP funding for RRH, joint TH-RRH; ESG for RRH and interim housing operations; HHAP for PSH services, TH-RRH youth project, and interim housing operations; Encampment Resolution funds for outreach, housing navigation, and low-barrier navigation centers.</li> <li>Continue partnering with the Housing Authority of the County of Santa Cruz to increase the number and utilization of vouchers for key unhoused populations, through joint funding applications, negotiating MOUs for coordinated entry referrals and supportive services, landlord incentive and risk mitigation strategies, and moving on/graduation strategies. Existing homeless preference programs include: Disabled and Medically Vulnerable (DMV) and Homeless Families with Minor Children (HFMC). Relevant homeless-targeted special purpose voucher programs include: Veterans Affairs Supportive Housing (VASH), Emergency Housing Vouchers (EHV), Stability Vouchers (SV), Family Unification Program (FUP), Foster Youth to Independence (FYI), and Shelter Plus Care (S+C).</li> <li>Explore innovative housing strategies and policy changes, such as shallow subsidies and extended time limits in rapid rehousing; use of underutilized public land and buildings, vacant homes, and sweat equity; and tiny homes, ADUs, and mobile home parks.</li> </ol>
Choose an item.	

#### 3.a.4. Coordination of and Connection to Service Delivery

#### Guidance

**Each Eligible Applicant in the region must** describe how they are coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness.

provided.	
Eligible Applicant	Describe how the Eligible Applicant is coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness.
Santa Cruz County	<ol> <li>Housing for Health participates in a housing project coordination effort with County Behavioral Health that includes work on No Place Like Home supportive housing, behavioral health bridge housing, community care expansion, data sharing, and other projects.</li> <li>Housing for Health provides training/coaching on Housing First and strength-based case management practices.</li> <li>County staff using cross-system data analysis to identify individuals for referrals to specific programs, e.g., Social Security disability advocacy.</li> <li>Regular care coordination meetings take place with supportive housing service providers.</li> <li>County is working with local Medi-Cal managed care plans to implement a transitional rent benefit and providing more coordinated CalAIM services for people experiencing or at-risk of homelessness.</li> </ol>
Watsonville/Santa Cruz City & County CoC	<ol> <li>Manages a coordinated entry contract with United Way/2-1-1 focused on streamlining and coordinating access to services.</li> <li>Hosting a regular operations meeting with community service providers.</li> <li>Updating policies and procedures for greater consistency of services across the region including policies related to care transitions.</li> <li>Supporting a shared HMIS environment that uses data to increase care coordination and collaboration.</li> <li>Providing standards for coordinated entry connectors and supporting them through regular meetings, newsletters, and collaborative problem-solving.</li> </ol>
Choose an item.	

#### 3.a.5. Policies for Addressing Encampments

#### Guidance

Choose an item.
Choose an item.

Each Eligible Applicant in the region must identify all encampments within the region, with specific

plans to address these encampments. If the scale of encampments in your region makes filling out the table provided difficult, Eligible Applicants may alternatively upload a map showing where encampments are concentrated, and report the information required for each encampment zone or if it is less burdensome, upload a spreadsheet containing the required information for each encampment zone.

For each encampment/encampment zone, the region is required provide:

- 1. An address or general location.
- 2. Estimated population
- 3. A specific plan to address the encampment/encampment zone (e.g., description of how many individuals are projected to be served by what type of housing solutions, how will regional partners collaborate).
- 4. Key milestone dates to carry out the described plans (e.g., goal date for outreach, goal date for all encampment residents to transition into housing solutions).
- 5. The encampment/encampment zone's ERF grant status (active ERF project(s), applied for site(s), plans to apply for site(s)).
- 6. If applicable, the ERF contract number(s).
- 7. Lead entity for addressing the encampment/encampment zone.

Regions may also choose to upload one or more maps of encampments/encampment zones within the region.

To add additional encampments, click into the last row of the table, then press "tab" on your keyboard.

Each Eligible Applicant must also confirm whether they have a current and formal policy to address encampments that complies with the California Interagency Council on Homelessness (Cal ICH) Guidance on Addressing Encampments.

- If the policy **fully complies** with the Cal ICH Guidance on Addressing Encampments, the Eligible Applicant must link to or upload the policy.
- If the policy **partially complies** with the Cal ICH Guidance on Addressing Encampments, the Eligible Applicant must describe what elements of the policy comply, and how. They also must link to or upload the policy.
- If any Eligible Applicant does not have a current and formal policy to address
  encampments, they must describe their existing efforts to address encampments, actively
  commit to following the Cal ICH Guidance on Addressing Encampments and identify a
  specific timeline by which they will adopt such a policy.

Encamp	Address	Estim	What are the	What are	ERF	lf	If No,	Lead
ment	or	ated	region's specific	the Key	Stat	Yes,	are	Entity
	General	Popul	plans to address	Milestone	us	ERF	there	for
	Location	ation	this	Dates to	(site	Cont	curren	address
			encampment?	carry out	fund	ract	t plans	ing this
				the	ed	#	to	encam
				described	by		submi	pment

				plan?	ERF; Yes/ No)	t an ERF applic ation to addre ss this site? (Yes/N o)	
Harvey West Studios neighbor hood	Coral Street, Santa Cruz	30-50	Encampment Resolution Fund Project – expand outreach and housing navigation, shelter, SUD treatment	October 2025 shelter expansion ; ongoing outreach/ service coordinati on	Yes		City of Santa Cruz, Housing Matters
Pajaro River	Pajaro River border between Monterey and Santa Cruz county	100- 150	Encampment Resolution Fund project – expand outreach and housing navigation, new low barrier navigation center	November 2025 shelter expansion; ongoing outreach and service coordinati on; August 2025 – start CalAIM funded services	Yes		County of Montere y, County of Santa Cruz, Commu nity Action Board
Unincorp orated County small sites	Multiple small sites in unincorp orated areas of the County	3-5 people	Regular communication/c oordination between Sheriff and unincorporated county outreach providers to engage individuals in services; asking individuals to vacate areas when	Ongoing communic ation between sheriff, housing for health, and outreach providers; implemen tation of county protocol	No	No	Housing for Health Division , Sheriff, Housing Matters, other provider s engaged with specific clients

City of Watsonvi lle	Several sites	5-20 people	health/safety issues become too impactful  Communication/ coordination with Watsonville police department to know when/if encampments will be cleared	when approved  Working to collaborat ively fund expanded outreach/ housing navigation services and coordinati on with county behavioral health	No	No	Watson ville police departm ent and public works; Housing for Health Division ; Commu nity
City of Santa Cruz	Several sites	Varyin g size	Communication/ coordination with city of santa cruz outreach team and law enforcement; city maintains internal protocols; dedicated City funded sheltering programs as referral location	Collaborat ive support/fu nding for outreach/ housing navigation services and coordinati on with behavioral health	No	No	Action Board  City of Santa Cruz outreac h team; People First for shelter/ safe sleeping operatio ns; Housing for Health, Behavio ral Health, and Homele ss Persons Health Project support

# **Optional: Encampments Excel**

#### Guidance

If it is too burdensome to provide the required information in the table, Eligible Applicants may

upload a spreadsheet containing the required information for each encampment zone in the region.

For each encampment/encampment zone, the region is required provide:

- 1. An address or general location.
- 2. Estimated population
- 3. A specific plan to address the encampment/encampment zone (e.g., description of how many individuals are projected to be served by what type of housing solutions, how will regional partners collaborate).
- 4. Key milestone dates to carry out the described plans (e.g., goal date for outreach, goal date for all encampment residents to transition into housing solutions).
- 5. The encampment/encampment zone's ERF grant status (active ERF project(s), applied for site(s), plans to apply for site(s)).
- 6. If applicable, the ERF contract number(s).
- 7. Lead entity for addressing the encampment/encampment zone.

#### **Optional: Map of Encampments**

#### Guidance

Upload one or more maps of encampments/encampment zones within the region.

Eligible Applicants with a current and formal policy to address encampments that <u>fully or partially complies</u> with the Cal ICH Guidance on Addressing Encampments must complete the following:

Eligible Applicant	Applicant confirms the plan complies with the Cal ICH Guidance on Addressing Encampments?	If you selected "Yes, in part," describe what elements of the policy do comply with the Cal ICH Guidance on Addressing Encampments, and specifically how they comply.	Provide a link to the policy or upload a copy
Santa Cruz County	Choose an item.		
Watsonville/Sant a Cruz City & County CoC	Choose an item.		
Choose an item.	Choose an item.		
Choose an item.	Choose an item.		
Choose an item.	Choose an item.		
Choose an item.	Choose an item.		
Choose an item.	Choose an item.		
Choose an item.	Choose an item.		

Eligible Applicants <u>without a current and formal policy</u> to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Eligible Applicant	Describe existing efforts to address encampme nts	Does the Eligible Applicant actively commit to adopting a policy that complies with the Cal ICH Guidance on Addressing Encampment?	Provide a specific timeline, including dates, for future adoption of formal policies that comply with the Cal ICH Guidance on Addressing Encampments.
Santa Cruz County	County has worked with the CoC to develop an encampment response protocol for approval by the Board of Supervisors in September 2025.	Yes	September 2025 anticipated approval of current draft policy.
Watsonville/Santa Cruz City & County CoC	Provided feedback on County draft policy. Available to provide feedback on additional proposed policies from small cities in region, if desired.	No	The CoC is a collaborative body that does not directly oversee encampment response efforts. The CoC provides input, advice, guidance to the County and other entities on recommended policies and supports increased collaboration, advance planning, and services coordination in response to encampments.
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	

#### 3.a.6. Housing Element Compliance

#### Guidance

**Each Large City and county Eligible Applicants in the region** must indicate they have an adopted housing element that HCD has found substantially compliant with Housing Element Law, or if not compliant, provide a timeline for relevant milestones to achieve compliance.

Milestones include but are not limited to the dates by which Eligible Applicants will: submit revised drafts that address all outstanding findings for HCD's review, submit required rezones for HCD's review, adopt the housing element, and anticipate final review and approval by HCD.

#### **Example timeline and milestones:**

8/15/2025: Jurisdiction provides revised draft addressing issues from last findings letter for HCD review and public posting.

10/15/2025: HCD completes review of draft and determines there are no remaining issues, and the draft will be compliant once rezones are adopted, and housing element is adopted.

12/15/2025: Jurisdiction adopts housing element and required rezones and submits documentation to HCD.

2/15/2026: HCD completes review of adopted element and rezones to confirm they meet what was proposed in draft. If adopted element and rezones meet requirements, jurisdiction is found compliant.

Eligible Applicants within the region must have an adopted housing element that HCD has found substantially compliant to receive their remainder HHAP 6 disbursement.

Large City or county Eligible Applicant	Is this Eligible Applicant's Housing Element Compliant?	If not compliant, provide a timeline for all relevant milestones to achieve compliance (refer to Guidance and Example timeline and milestones for required level of detail).
Santa Cruz County	Yes	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose	Choose an item.	

an item.		
Choose an item.	Choose an item.	

#### 3.a.7. Housing Element Implementation

#### Guidance

Each Large City and county Eligible Applicants in the region must indicate if they are up to date on housing element program commitments, or if not, they must provide a timeline and plan to implement past due programs.

Large City and county Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Large City or county Eligible Applicant	Has this Eligible Applicant implemented all programs in their adopted Housing Element on the timelines identified therein?	If not, provide a specific timeline and plan with dates to implement the past due programs.
Santa Cruz County	Yes	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	

#### 3.a.8. Prohousing Designation

Guidance

# Each Large City and county Eligible Applicants in the region must identify their Prohousing

Designation status.

Large City or county Eligible Applicant	Current Prohousing Designation Status	For Eligible Applicants that have not yet applied, list the Prohousing Policies (as described in the Prohousing application) that they have adopted or plan to adopt in the future.
Santa Cruz County	Plans to apply for Prohousing Designation.	Housing Element compliance; rezoning to comply with prohousing standards; encampment response compliance;

		accelerating innovating housing production, e.g., ADU, tiny homes on wheels; streamlined program-level CEQA-analysis and certification of general plans, community plans, specific plans with accompanying Environmental Impact Reports (EIRs) and related documents; permitting missing middle housing uses (e.g. duplexes, triplexes, and fourplexes) by right in existing low-density, single-family residential zones in a manner that exceeds the requirements of SB9; eliminating parking requirements for residential development as authorized by Government Code sections 65852.2; adopting vehicular parking ratios smaller
		than required
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	

#### 3.a.9. Housing Law Violations

#### Guidance

**Each Large City and county Eligible Applicant in the region** must identify whether they have any potential or actual violations under investigation by HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team. If any Eligible Applicant has a potential or actual violation under investigation, they must provide a timeline and plan to resolve the issue.

Eligible Applicant	Does this Eligible Applicant have any potential or actual housing law violations with HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team?	If yes, provide a specific timeline and plan with dates to resolve the issue.
Santa Cruz County	No	
Choose an item.	Choose an item.	

Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	

#### 3.a.10. Surplus Land

#### Guidance

**Each Large City and county Eligible Applicants in the region** must identify whether they have made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Eligible Applicant	Has this Eligible Applicant made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230?	If not, the Eligible Applicant must provide a specific timeline and plan with dates to create such an inventory.
Santa Cruz County	Has a central inventory.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	
Choose an item.	Choose an item.	

#### 3.a.11. Annual Progress Report

#### Guidance

**Each Large City and county Eligible Applicants in the region** must indicate they have submitted a timely and complete annual progress report for, at a minimum, the previous two years. Eligible Applicants can check their annual progress report status here: <u>Annual Progress Reports - Data Dashboard and Downloads | California Department of Housing and Community Development</u>

provided.	
Eligible Applicant	Has this Eligible Applicant submitted a timely and complete annual progress report for at a minimum, the past two years?
Santa Cruz County	Yes
Choose an item.	Choose an item.
Choose an item.	Choose an item.
Choose an item.	Choose an item.
Choose an item.	Choose an item.
Choose an item.	Choose an item.
Choose an item.	Choose an item.
Choose an item.	Choose an item.

#### 3.b. System Performance Measures Improvement Plan

#### **Available Funding Sources in the Region**

If applicable, list any funding sources mentioned in <u>Section IV.A.3.b.ii</u>. of the <u>HHAP 6 NOFA</u> that are not available in the region within the grant term (FY24/25-FY28/29).

Housing for a Healthy California Program (HHC)

#### **Key Actions to Improve the Region's CA SPMs**

#### Steps to complete this section

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in <u>Section IV.A.3.b.i.</u> of the HHAP 6 NOFA. The plan may also include the Key Actions of small jurisdictions and/or tribal governments in the region that elect to engage and collaborate in the Regionally Coordinated Homelessness Action Plan.

All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan. Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region's CA SPMs through use of local, state, and federal funds.

#### The System Performance Measures Improvement Plan must include:

- At least one Key Action related to reducing CA SPM: "The number of people experiencing unsheltered homelessness"
- At least one Key Action related to increasing CA SPM "the number of people exiting homelessness into Permanent Housing," and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

#### Each Key Action must be described in clear, specific terms and must do the following:

1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).

- 2. Describe how the Key Action will improve the CA SPM(s).
- 3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.
- 4. Provide the target date for milestones and completion of the Key Action.
- 5. Provide a clear metric for how success of the Key Action will be measured.
- 6. Identify the funding source(s) for the Key Action.
  - a. Note: At a minimum, all funding sources listed in <u>Section IV.A.3.b.ii.</u> of the <u>HHAP 6 NOFA</u>, excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.
- 7. Describe how the funding source(s) will contribute to the achievement of the Key Action.
  - b. Note: For HHAP 6-funded Key Actions, include the eligible use category or categories as applicable.
- 8. Describe how the Key Action will address system performance disparities and ensure racial and gender equity in at least one of the following areas: Service Delivery, Housing Placements, Housing Retention, Changes to procurement, or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

#### **Key Actions**

#### Guidance

The tables below are formatted as "repeating content". To add a Key Action, click anywhere in any table to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template **must be** open in the Microsoft Word application. To ensure Key Actions may be easily referenced in later parts of the regional application template, applicants can refer to the # provided. E.g., Key Action 1, Key Action 2, etc.

To add additional rows to any given table, click into the last row of the table, then press "tab" on your keyboard.

#### **Key Action 1.**

#### **Key Action**

Sustain landlord incentives, risk management, and support programs.

#### Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4	Landlord supports increase the availability of private landlords participating in public subsidy programs. This increases our ability to help people with subsidies exit homelessness to permanent housing more quickly.

#### **Lead entity for the Key Action**

#### Santa Cruz County

#### **Collaborating entity/ies**

County of Santa Cruz Housing Authority, Abode Services, Front Street

Milestones for the Key Action	Target dates for milestones
Renew contracts with Housing Authority and Abode Services	July 2025
Work with managed care on transitional rent implementation plan	September 2025
Incorporate efforts into transitional rent/flexible subsidy pool development if CalAIM PATH Cited Funds received	January 2026

#### Target date for completing the Key Action

#### 1/31/2026

#### Clear metric for how success of the Key Action will be measured

# of households benefiting from landlord incentives, risk management pool, and real estate partnership services

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP County General Funds, MAA THP-HNMP	HHAP helps fund landlord incentive, risk mitigation, and real estate partnerships services. County general funds and MAA support county staffing. THP-HNMP help fund real estate partnership services for youth.	Permanent Housing Services and Services Coordination

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Eq	uity Area	Description of how the Ke	ey Action will address sys	stem
----	-----------	---------------------------	----------------------------	------

	performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	Our approach involves providing consistent incentives/risk mitigation funding through the Housing Authority to avoid potential disparities based on the service provider agency working with a particular client.
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

#### **Key Action 2.**

#### **Key Action**

Sustain, support, and improve the quality of permanent supportive housing programs.

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5	We provide training, coaching, and technical assistance for supportive housing service providers to improve the quality of services provided to participants in permanent supportive housing.  These efforts are intended to help PSH participants secure housing
	more quickly and sustain their housing.

#### Lead entity for the Key Action

#### **Santa Cruz County**

#### Collaborating entity/ies

Housing Matters, Abode Services, Front Street, Community Action Board, Strengths Model Inc., Pathways to Housing Training Institute, County Health and Human Services Departments

Milestones for the Key Action	Target dates for milestones
Monthly coaching, technical assistance, networking	Ongoing
Pathways Housing First training and tools shared	November 2025
Strengths model fidelity assessments	March 2026

#### Target date for completing the Key Action

#### 3/31/2026

#### Clear metric for how success of the Key Action will be measured

% of households retaining housing in PSH programs

Income, benefits, and employment status of PSH program participants

PSH voucher utilization rates

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP County General Funds, MAA BHBH THP-HNMP	HHAP funds support services programs and some training/coaching; county general funds and MAA support county staff; BHBH and THP-HNMP help cover some training/coaching costs	Permanent Housing Services and Services Coordination

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	Efforts focused on improving permanent supportive housing services and retention rates and addressing any disparities that arise in housing retention in programs.
Changes to procurement	
Other means of affirming racial	

and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

#### **Key Action 3.**

#### **Key Action**

Sustain and expand centralized housing assistance fund for persons experiencing homelessness

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a, 3, 4, 6	Maintenance of a centralized, flexible pool of housing assistance funding to assist with application fees, security deposits, first month of rent, etc. can help with several SPMs. Centralizing the dollars makes them more accessible to clients working with different provider agencies. Having funds available can help more individuals exit homelessness more quickly including individuals work with street outreach providers.

# Lead entity for the Key Action

#### Santa Cruz County

#### **Collaborating entity/ies**

Community Action Board, Santa Cruz County Community Foundation, Housing for Health provider

Milestone	es for the Key Action	Target dates for milestones
Renew co	ntract for fund management	July 2025
Update h	ousing fund policies and procedures; recruit student workers to	October –
help with	data collection/outcomes tracking; fundraising campaign to	December 2025
increase	private donations to fund	

#### **Target date for completing the Key Action**

#### 1/5/2026

#### Clear metric for how success of the Key Action will be measured

# of households accessing fund and moving from homelessness into permanent housing

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP County General Funds, MAA BHBH Private donors	HHAP funds provide direct financial assistance and fund management support; county general funds and MAA support staffing; BHBH provide direct financial assistance and fund management support; private donation funds provide direct financial assistance	Permanent Housing Services and Services Coordination

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	Centralizing one-time financial assistance resources helps service providers secure housing for their clients. Allowing for multiple provider agencies to access the fund reduces the likelihood of disparities based on service provider access points.
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

#### **Key Action 4.**

	ction	

Partner with Behavioral Health to establish and stabilize a network of permanent supportive housing sites and services

#### Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5, 6	The Housing for Health Division and Behavioral Health are increasing levels of coordination and information sharing to support move-ins to permanent supportive housing units funded by NPLH, MHSA, other behavioral health, and CoC funding sources. Increased coordination can reduce the number and length of time individuals with behavioral health conditions experience homelessness and can reduce returns to homelessness from PSH. Increased efforts can also link street outreach programs with direct access to PSH units.

#### **Lead entity for the Key Action**

#### **Santa Cruz County**

#### **Collaborating entity/ies**

County Behavioral Health, affordable housing development partners

Milestones for the Key Action	Target dates for milestones
Complete lease up of Jessie Street NPLH units and vacant NPLH units at other sites	September 2025
At least 100 individuals served by county behavioral health exit homelessness into permanent housing	July 2026

#### **Target date for completing the Key Action**

#### 7/1/2026

#### Clear metric for how success of the Key Action will be measured

# of behavioral health clients moving from homelessness to permanent housing

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Identify which of the following equity improvement areas will be addressed by the Key Action.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County General Funds, MAA BHBH NPLH HDAP HUD CoC Housing Authority subsidies	County general funds/MAA support county staffing; BHBH funds support interim housing, staffing, and housing assistance fund; NPLH for PSH units; HDAP for capitalized operating subsidy reserve; HUD CoC and housing authority subsidies for ongoing rental subsidies	Choose an item.
Guidance At a minimum, each	Key Action must address at least one equity imp	provement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Increased coordination will help address disparities in access to housing and behavioral health services for individuals requesting resources and support from different systems. Behavioral health is helping identify individuals experiencing homelessness not connect to HMIS/housing programs and vice versa. Increasing access points and coordination can reduce the probability of disparities in access to services and behavioral health linked housing opportunities.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

#### **Key Action 5.**

#### **Key Action**

Explore the possibility of establishing a local flexible housing subsidy pool in partnership with Behavioral Health along with a Medi-Cal transitional rent benefit

#### Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5	Efforts to consolidate rental subsidy funds into a single pool can reduce administrative burdens and waste, increase cross-system coordination, and reduce times to access subsidies. Expanding the available funds for permanent rental assistance can help reduce homelessness, lengths of time experiencing homelessness, and returns to homelessness.

#### **Lead entity for the Key Action**

#### **Santa Cruz County**

#### Collaborating entity/ies

County Behavioral Health, Medi-Cal managed care plans

Milestones for the Key Action	Target dates for milestones
Start planning/consulting effort to explore if/how to build out a flexible subsidy pool	July 2025
Coordinate with MHSA/BHCS housing planning efforts	Fall 2025
Begin implementing flexible subsidy pool in connection with implementation of transitional rent	January 2026

#### Target date for completing the Key Action

#### 2/2/2026

#### Clear metric for how success of the Key Action will be measured

# of households receiving transitional rent benefit that secure permanent housing

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key
	Action	Action.

County General Funds, MAA	County general funds/MAA support county staffing; BHBH funds support interim	Choose an item.
внвн	housing, staffing, and housing assistance fund; MHSA/BHSA support housing	
MHSA/BHSA	subsidies and BH and housing services;	
HUD CoC	HUD CoC for housing subsidies; CalAIM for interim housing, services, and	
CalAIM resources	transitional rent	

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	Centralizing a more flexible permanent rental subsidy pool of funds can streamline efforts, increase access, allow for increased monitoring and efforts to address disparities compared with a decentralized approach without consistent data tracking and access points
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# **Key Action 6.**

#### **Key Action**

Investigate and support potential reallocations and other strategies for expanding CoC supportive housing rental assistance locally

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5	Investigating ways to maximize our use of HUD CoC funds fo rental assistance can help more individuals access longer-term housing subsidies reducing homelessness, lengths of time experiencing
	homeless, and returns to homelessness.

#### **Lead entity for the Key Action**

Watsonville/Santa Cruz City & County CoC

#### **Collaborating entity/ies**

County of Santa Cruz, CoC members and current grant recipients

Milestones for the Key Action	Target dates for milestones
Based on HUD guidance evaluate potential reallocations of existing grants and applications for new grants to expand rental assistance dollars  Submit HUD CoC application	August 2025 (estimate)
	November 2025 (estimate)

#### **Target date for completing the Key Action**

#### 1/2/2026

#### Clear metric for how success of the Key Action will be measured

# of households receiving HUD CoC rental assistance: total HUD CoC dollars for rental assistance

#### **Funding Sources for Key Action**

#### **Guidance**

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County General Funds, MAA HUD CoC	County general funds/MAA support county staffing; HUD CoC for housing subsidies	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### **Guidance**

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	Expanding rental assistance funding through CoC dollars can help with expanding housing opportunities linked with coordinated entry. With coordinated entry we can track and monitor housing outcomes over time among different population groups to adjust prioritization and referral processes if warranted.
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

#### Key Action 7.

#### **Key Action**

Partner with the Central California Alliance for Health and Housing Accelerator Fund to establish a revolving supportive housing investment loan fund

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5	Our CoC is partnering with our local Medi-Cal managed care plan to establish a supportive housing revolving loan fund. When created this will increase access to capital funding to expand supportive housing units thereby increasing the number of people that can move from homelessness into housing and sustain their housing with a supportive housing model.

# Lead entity for the Key Action Watsonville/Santa Cruz City & County CoC Collaborating entity/ies County of Santa Cruz Central California Alliance for Health Housing Accelerator Fund

Milestones for the Key Action	Target dates for
	milestones

#### Target date for completing the Key Action

#### 1/2/2026

#### Clear metric for how success of the Key Action will be measured

# of permanent supportive housing units; # of interim supportive housing units supported with funds

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County General Funds, MAA Medi-Cal HHIP and other managed care funds	County general funds/MAA support county staffing; Medi-Cal managed care HHIP and other funds support loan fund and staffing	Choose an item.

#### Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	
Changes to procurement	Creation of a local supportive housing investment pool is intended to make it easier for developers in Santa Cruz County to secure financing to support expansions in interim and permanent

	supportive housing
Other means of affirming racial and ethnic groups that are	
overrepresented among	
residents experiencing homelessness have equitable	
access to housing and	
services.	

#### **Key Action 8.**

#### **Key Action**

Help Park Haven Plaza and Veterans Village Homekey PSH project secure needed financing to complete the projects

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5	Securing financing for these permanent housing sites will increase the number of people exit homelessness more quickly and on-site
	services will support housing retention.

#### **Lead entity for the Key Action**

#### Santa Cruz County

#### Collaborating entity/ies

Vets Hall Board of Trustees, Danco Communities, Novin Development, Housing Authority, VA

Milestones for the Key Action	Target dates for milestones
Ongoing efforts to apply for available federal and state funding until dollars secured	January 2026

#### **Target date for completing the Key Action**

#### 1/5/2026

Clear metric for how success of the Key Action will be measured

Completion of developments and move-ins to PSH units

#### **Funding Sources for Key Action**

#### <u>Guidance</u>

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County General Funds, MAA Homekey Round 2 Housing Authority Subsidies Other capital funding sources	County general funds/MAA support county staffing; Homekey Round 2 for initial developments; Housing Authority subsidies to subsidize units; seeking other capital funding source such as tax credits, PLHA, etc. to complete projects	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

## Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	Both sites are in unincorporated geographic areas of the county with few permanent supportive housing sites in the region. Expanding the geographic distribution of PSH can help with increased community integration and access for individuals that prefer to live in these regions of the County.

# Key Action 9.

## **Key Action**

Assist Housing Matters and Monarch Services with implementation of new ESG rapid rehousing programs

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM Specific description of how the Key Action will improve this CA

	SPM
3, 4, 5	Using ESG funding, two local nonprofit providers will launch new rapid rehousing programs targeting families with children to help them exit homelessness more quickly and sustain their housing.

## **Lead entity for the Key Action**

Watsonville/Santa Cruz City & County CoC

## **Collaborating entity/ies**

Housing Matters, Monarch Services

Milestones for the Key A	ction	Target dates for milestones
Help providers execute	contracts with state	October 2026
Setup new programs in I coordinated entry	HMIS; launch new programs linked with	November 2026

## **Target date for completing the Key Action**

#### 11/30/2026

Clear metric for how success of the Key Action will be measured

# of families housed in new rapid rehousing programs

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County General Funds, MAA CA ESG	County general funds/MAA support county staffing;	Choose an item.
CA ESG	HUD ESG funding through CA HCD	

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### **Guidance**

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	Effort involves supporting agencies serving victims of domestic violence with accessing HUD rapid rehousing resources; addressing potential resource access barriers for this population

# **Key Action 10.**

# **Key Action**

Implement HOPWA rapid rehousing program for people living with HIV/AIDS

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5	Using HOPWA funds, helping a nonprofit launch a new rapid rehousing program for people with HIV/AIDS experiencing
	homelessness.

# **Lead entity for the Key Action**

# Santa Cruz County

# **Collaborating entity/ies**

**Housing Matters** 

Milestones for the Key Action	Target dates for milestones
Execute services contract with provider	July 2025
Setup program in HMIS; launch new program	August 2025
Augment contract with additional state funds	September 2025

# **Target date for completing the Key Action**

## 10/1/2025

## Clear metric for how success of the Key Action will be measured

# of households housed with new program

#### **Funding Sources for Key Action**

# Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County General Funds, MAA	County general funds/MAA support county staffing;	Choose an item.
HOPWA	Staffing and rental assistance	
CalAIM Medi-Cal	Supporting additional staffing	

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	Effort to help individuals with HIV/AIDS to access housing resources; individuals within this population often face discrimination/access barriers
Housing Retention	Effort to help individuals with HIV/AIDS to access housing resources; individuals within this population often face discrimination/access barriers
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

#### **Key Action 11.**

## **Key Action**

#### Support launch of basic income pilot programs

## Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
5	Support efforts to test basic income pilot programs with individuals that had participated in rapid rehousing or rehousing programs.  Programs will test how basic incomes can help with housing stability, income growth, and household well-being.

## **Lead entity for the Key Action**

### Santa Cruz County

### Collaborating entity/ies

Abode Services, Miracle Messages, Notre Dame University, Association of Faith Communities

Milestones for the Key Action	Target dates for milestones
Follow-up of participants enrolled in program + enrollment of new participants; continued tracking of participant outcomes in two separate projects	July 2025

#### Target date for completing the Key Action

#### 6/30/2026

### Clear metric for how success of the Key Action will be measured

# of households participated in program; housing retention, total income and income from employment

### **Funding Sources for Key Action**

## Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will	For HHAP 6-funded Key
	contribute to the achievement of the Key	Actions only: Eligible use
	Action	category to fund this Key
		Action.

County General Funds	County general funds support county staffing;	Choose an item.
HUD CoC funds	HUD funds support Miracle Messages program staff	
Private funding	Private funds support pilot programs and research efforts	

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	Effort to explore/test the value of basic income supports for households with histories of experience homelessness; studies will examine if race, gender, and other population demographics impact outcomes

# **Key Action 12.**

## **Key Action**

Co-facilitate local affordable housing pipeline and housing preservation meetings with developers and public agencies, including efforts to track progress on RHNA goals and securing prohousing designation status from CA HCD for more jurisdictions within the County

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3,4,5	Effort intended to enhance partnerships to expand affordable and supportive housing unit creation and maintenance throughout the County. Support jurisdictions other than the City of Santa Cruz with
	pursuing California HCD prohousing designation

# **Lead entity for the Key Action**

#### Santa Cruz County

# **Collaborating entity/ies**

Housing Santa Cruz County, local housing/planning departments; local affordable housing developers

Milestones for the Key Action	Target dates for milestones
Complete list of existing affordable and supportive housing units in the County, obtain information on expiring affordability restrictions, collect information to develop a project pipeline directory	September 2025
Hold first meetings of developers and funders; establish quarterly check-in meetings	October 2025

# Target date for completing the Key Action

#### 12/31/2025

Clear metric for how success of the Key Action will be measured

RHNA goals, focus on very-low income; total # of supportive housing units

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County General Funds	County general funds support county staffing;	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

Equity Area	Description of how the Key Action will address system
	performance disparities and ensure racial and gender equity in
	this area (choose one at a minimum, or more)

Service Delivery	
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	Collaborative housing promotion work will focus on address gaps in housing production by region and among population groups, e.g., accessible units

## **Key Action 13.**

## **Key Action**

Increase accessibility, transparency, and coordination of information about affordable housing opportunities and wait list status

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
4, 6	Continue efforts to make it easier for households, service providers, and other members of the public to find out about affordable/supportive housing opportunities and how to secure them decreasing time spent without housing, including helping street outreach providers with this information.

## **Lead entity for the Key Action**

## Santa Cruz County

# **Collaborating entity/ies**

United Way/2-1-1; Housing Santa Cruz County; city/county housing development and planning staff, housing developers/managers

Milestones for the Key Action	Target dates for milestones
Work with United Way/2-1-1 on ways to improve current information sharing, explore possible Monterey Bay regional affordable housing listing partnership like Doorway model in SF Bay region; include in quarterly housing meeting discussions	September 2025

# Target date for completing the Key Action

#### 12/31/2025

## Clear metric for how success of the Key Action will be measured

More applicants for available units; more people experiencing homelessness accessing general affordable housing units

#### **Funding Sources for Key Action**

## Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County General Funds	County general funds support county staffing;	Choose an item.

#### Identify which of the following equity improvement areas will be addressed by the Key Action.

## Guidance

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	Goal of effort is to make information about affordable housing resources more accessible for all populations regardless of language, access to technology, educational level, geographic region, etc.
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

#### **Key Action 14.**

## **Key Action**

Pursue advocacy and educational opportunities in the following areas: applying for and securing housing, e.g., reduce application fees; expanding rental housing subsidies; expanding ADU creation for lower income households; shared living models such as co-housing, rooming houses, SROs, room rentals, roommate matching, etc.

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3,4,5	All the proposed advocacy and educational work are intended to expand a range of accessible and affordable housing options for people experiencing or at-risk of homelessness. As resources expand and policies change in these areas, the goal is to see more exits from homelessness at a faster pace and higher rates of housing retention

## **Lead entity for the Key Action**

#### **Santa Cruz County**

## **Collaborating entity/ies**

Housing Santa Cruz County: Corporation for Supportive Housing: local, state, and federal partners

Milestones for the Key Action	Target dates for milestones
Work in these areas is ongoing.	September 2025
Will explore if/how PLHA funding could be used to support ADUs for lower-income households	
Will gather and provide information about application fees and their appropriateness under California law	
Annual education/advocacy during affordable housing month	May 2026

## Target date for completing the Key Action

#### 5/31/2026

Clear metric for how success of the Key Action will be measured

RHNA goals: # of exits to permanent housing

## **Funding Sources for Key Action**

#### **Guidance**

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County General Funds	County general funds support county staffing;	Choose an item.
PLHA	Potential project to help homeowners build ADU rentals for lower income households	

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	Collaborative education and advocacy work will focus on address gaps in housing production by region and among population groups, e.g., accessible units

## **Key Action 15.**

# **Key Action**

Sustain centralized housing assistance fund for persons at-risk of homelessness

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
2,5	Will continue to maintain a centralized housing assistance fund that

can help individuals with housing-related financial barriers to maintaining housing. Part of an effort to reduce returns to homelessness and people becoming homeless for the first time.

## Lead entity for the Key Action

#### Santa Cruz County

## Collaborating entity/ies

Community Action Board, Santa Cruz County Community Foundation

ites for es	Milestones for the Key Action
1	Execute contract for fund management
er 2025	Fundraising campaign to expand private donations to fund

## Target date for completing the Key Action

#### 12/31/2025

#### Clear metric for how success of the Key Action will be measured

# of households retaining housing 3 and 6 months after assistance

## **Funding Sources for Key Action**

### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
ННАР	HHAP, BHBH for direct client assistance and management of fund	Prevention and Diversion
BHBH Private donations	Private donations all go to client assistance	

County General Funds/MAA	County general funds/MAA – direct client assistance, management of fund	

Identify which of the following equity improvement areas will be addressed by the Key Action.

## Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	Effort is intended to help create easier access to housing retention funds and reduce disparities in housing loss.
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

## **Key Action 16.**

# **Key Action**

Launch and support implementation of south county targeted homelessness prevention program

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
2,5	County is launching a new south county targeted homelessness prevention effort to reduce people entering homelessness for the first time and returns to homelessness.

Lead entity for the Key Ad	ction
Santa Cruz County	
Collaborating entity/ies	
Community Action Board	

Milestones for the Kev Action	Target dates for

	milestones
Execute contract for program	July 2025
Program hiring and training, HMIS setup, launch program	September 2025

## **Target date for completing the Key Action**

10/1/2025

# Clear metric for how success of the Key Action will be measured

# of households retaining housing 3 and 6 months after assistance

## **Funding Sources for Key Action**

#### **Guidance**

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County general funds	Program entirely supported with county general funds	Choose an item.

#### Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	Geographically targeted effort intended to address rising levels of homelessness in this region of the County and among Latinos

Changes to procurement
Other means of affirming racial
and ethnic groups that are
overrepresented among
residents experiencing
homelessness have equitable
access to housing and
services.

# **Key Action 17.**

# **Key Action**

Implement HOPWA funded housing retention program for people living with HIV/AIDS

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM	
2,5	Launching new program to provide supportive services to people with HIV/AIDS living in subsidized housing to reduce returns to	
	homelessness and numbers becoming homeless for the first time.	

L	ead entity for the Key Action
	Santa Cruz County
Collaborating entity/ies	
F	ront St.

Target dates for milestones
July 2025
September 2025

# Target date for completing the Key Action

Click or tap to enter a date.

Clear metric for how success of the Key Action will be measured

# of households retaining housing 3 and 6 months after assistance

## **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HOPWA County general funds/MAA	HOPWA funds support contract  County general funds and MAA revenue support county staffing	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	Effort to help individuals with HIV/AIDS to access housing resources; individuals within this population often face discrimination/access barriers
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# **Key Action 18.**

## **Key Action**

Support implementation of Home Safe program to prevent homelessness among Adult Protective Services clients

## Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM	
2,5	Continuation of program to help Adult Protective Services (APS) clients at-risk of homelessness to maintain stable housing reducing entries and returns to homelessness.	

## Lead entity for the Key Action

### **Santa Cruz County**

## Collaborating entity/ies

Adult Protective Services, Community Action Board

Target dates for milestones
July 2025
September 2025

#### Target date for completing the Key Action

#### 10/1/2025

#### Clear metric for how success of the Key Action will be measured

# of households retaining housing 6 and 12 months after assistance

#### **Funding Sources for Key Action**

## Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
Home Safe	Home Safe funds support contract	Choose an item.

County general funds/MAA	County general funds and MAA revenue support county staffing	

Identify which of the following equity improvement areas will be addressed by the Key Action.

## Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	Program to reduce risk of homelessness among seniors and people with disabilities, a group overrepresented among people experiencing homelessness.
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# **Key Action 19.**

## **Key Action**

Continue and expand eviction prevention legal assistance contract

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
2,5	Continuation of contract with Tenant Sanctuary to provide housing- related legal assistance, tenant rights outreach and education.

Lead entity for the Key Action	
Santa Cruz County	
Collaborating entity/ies	
Tenant Sanctuary, Senior Legal Services	

Milestones for the Key Action	Target dates for
	milestones

Execute contract for services	July 2025
Promote services – outreach, newsletters, events	Ongoing

## **Target date for completing the Key Action**

#### 10/1/2025

Clear metric for how success of the Key Action will be measured

of households retaining housing 3 and 6 months after assistance; # of formal evictions prevented

### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County general funds/MAA	County general funds and MAA revenue support contract and county support staffing	Choose an item.

#### Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	Tenant rights outreach and education coupled with legal assitance is intended to help households retain housing as well as address

	potential discrimination. Efforts intended to reduce disparities in housing loss.
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# Key Action 20.

# **Key Action**

Expand partnerships with school districts and schools to help identify families and students atrisk prior to them becoming literally homeless

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
2,5	Inclusion of County Office of Education leadership on the CoC policy board with goal to increase collaboration between school district
	McKinney-Vento liaisons and CoC supported efforts.

# Lead entity for the Key Action

Watsonville/Santa Cruz City & County CoC

**Collaborating entity/ies** 

County Office of Education

Milestones for the Key Action	Target dates for milestones
Onboard new educational representative to CoC Board	July 2025
Dedicate CoC Policy board time to discussion on increased collaboration with school districts	October 2025

# Target date for completing the Key Action

#### 12/31/2025

## Clear metric for how success of the Key Action will be measured

# of school district families experiencing homelessness declines over time, with emphasis on reducing sheltered, unsheltered homelessness

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County general funds/MAA	County general funds and MAA revenue county support staffing	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	Plan to focus on working more closely with school districts to identify and support families in "at-risk" of homelessness categories according to HUD and counted as "homeless" in Department of Education.
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

#### **Key Action 21.**

#### **Key Action**

Continue support for Association of Faith Communities (AFC) Safe Parking and Rotating Faith Shelter Program (City of Santa Cruz and Watsonville)

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a,1b,3,4,6	Supporting safe parking and rotating faith shelter programming will help engage people currently experiencing homelessness, increase the number in sheltered situations, and help more individuals get support for exiting homelessness quickly. Street outreach program is a primary referral source for this program.

## **Lead entity for the Key Action**

#### **Santa Cruz County**

## Collaborating entity/ies

Association of Faith Communities, local faith-based organizations

Milestones for the Key Action	Target dates for milestones
Renew contract and help identify partner sites for Watsonville rotating faith shelter  Help AFC with CalAIM services and revenue	August 2025 October 2025

#### **Target date for completing the Key Action**

#### 12/31/2025

## Clear metric for how success of the Key Action will be measured

# of people housed from program, # unsheltered served

## **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

# Identify which of the following equity improvement areas will be addressed by the Key Action.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP County general funds/MAA	County general funds and MAA revenue county support staffing	Operating Expenses - Interim Housing
Guidance  At a minimum, each Key Action must address at least one equity improvement area		

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Faith-based programming helps expand community involvement; safe parking creates access for those living in vehicles; operating program countywide ensures more equitable access points and diversity of populations served.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# **Key Action 22.**

# **Key Action**

**Continue support for Housing Matters family shelter (City of Santa Cruz)** 

# Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a,1b,3,4	Support for shelter for families with children helps increase access to shelter for this population, creates an engagement access point, and helps more families get support with exiting homelessness more quickly.

## **Lead entity for the Key Action**

#### Santa Cruz County

## **Collaborating entity/ies**

**Housing Matters** 

Milestones for the Key Action	Target dates for milestones
Renew contract for program	July 2025
Work with provider on long-term funding and location options for program	October 2025
Work with provider on long-term funding and location options for program	October 2025

# Target date for completing the Key Action

#### 12/31/2025

Clear metric for how success of the Key Action will be measured

# of people housed from program, # unsheltered served

## **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
CalWorks Housing Support Program, Emergency Housing County general funds/MAA	CalWorks funding supports shelter operations and staffing County general fund and MAA support county staffing support for program	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

## Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in
	this area (choose one at a minimum, or more)
Service Delivery	This is the only family shelter site within the County receiving ongoing public funding support. This investment ensures families with children have access to temporary shelter when needed.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

## **Key Action 23.**

## **Key Action**

**Continue support for Housing Matters adult shelter (City of Santa Cruz)** 

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a,1b,3,4,6	Support for adult shelter helps engage people currently experiencing homelessness, increases the number in sheltered situations, and helps more individuals get support for exiting homelessness quickly. Street outreach programs are a primary referral source for this program.

## **Lead entity for the Key Action**

# Santa Cruz County

## Collaborating entity/ies

Housing Matters, City of Santa Cruz outreach providers

Milestones for the Key Action	Target dates for milestones
Renew contract for program	July 2025

Work with provider on long-term funding and location options for program	October 2025

## **Target date for completing the Key Action**

#### 12/31/2025

#### Clear metric for how success of the Key Action will be measured

# of people housed from program, # unsheltered served

## **Funding Sources for Key Action**

## Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP PLHA County general funds/MAA	HHAP, PLHA, and county general fund support shelter operations  County general fund and MAA support county staffing support for program	Operating Expenses - Interim Housing

Identify which of the following equity improvement areas will be addressed by the Key Action.

## Guidance

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Vendor hires and supports diverse staff, including those with lived experience to work at agency; referrals from street outreach helps ensure shelter access for unsheltered individuals with barriers to access.

Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing	
homelessness have equitable	
access to housing and	
services.	

# **Key Action 24.**

# **Key Action**

Support development and operations of a youth transitional housing program (Unincorporated county)

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a,1b,3,4	County has not had an interim housing program dedicated to serving transition age youth. New Homekey-funded transitional housing project will help engage this population, provide shelter, and help with supporting more quick exits from homelessness.

Lead entity for the Key Action	
Santa Cruz County	
Collaborating entity/ies	
CFSC, Inc., Front St., Bill Wilson Center	

Milestones for the Key Action	Target dates for milestones
Construction of site begins	July 2025
Finalize service and operational contracts	October 2025
Open site and begin services	February 2026

# Target date for completing the Key Action

#### 2/2/2026

## Clear metric for how success of the Key Action will be measured

# of unsheltered vouth served: # vouth exiting to permanent housing

## **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP Homekey Round 3 County General Fund	HHAP, PLHA, and county general fund support shelter operations  County general fund and MAA support county staffing support for program	YSA - Operating Expenses - Interim Housing

Identify which of the following equity improvement areas will be addressed by the Key Action.

# Guidance

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	New program to serve youth will increase access for this population that is less likely to use adult interim housing sites.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

#### **Key Action 25.**

## **Key Action**

Support development and operations of a newly constructed behavioral health bridge housing program low-barrier navigation center (unincorporated county)

#### Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a,1b,3,4,6	New low-barrier navigation center will focus on serving individuals experiencing homelessness with significant behavioral health challenges. This will increase access to services and shelter for this population and increase the number exiting to permanent housing more quickly. Some referrals will come from street outreach programs.

## **Lead entity for the Key Action**

#### **Santa Cruz County**

#### Collaborating entity/ies

County Behavioral Health, Housing Matters

Milestones for the Key Action	Target dates for milestones
Construction of site begins	July 2025
Finalize service and operational contracts	October 2025
Open site and begin services	February 2026

#### **Target date for completing the Key Action**

#### 2/2/2026

## Clear metric for how success of the Key Action will be measured

# of unsheltered BH clients served; # BH clients exiting to permanent housing

## **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as

## applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
Behavioral Health Bridge Housing Whole Person Care Housing funds County General Fund/MAA	Behavioral Health Bridge Housing, Whole Person Care, and County funds are supporting site development. Behavioral Health Bridge Housing, County General Fund, and MAA are supporting operations	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

## Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	New program to serve individuals experiencing homelessness with serious behavioral health issues. This population represents a large share of the unsheltered population in the County.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# Key Action 26.

## **Key Action**

Support development and operations of an Encampment Response program low-barrier navigation center (Watsonville)

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM Specific description of how the Key Action will improve this CA

	SPM
1a,1b,3,4,6	New low-barrier navigation center will focus on serving individuals
18,10,5,4,0	experiencing homelessness in encampments near the Pajaro River in
	south Santa Cruz County and northern Monterey County. This will
	increase access to services and shelter for this population and
	increase the number exiting to permanent housing more quickly.
	Some referrals will come from street outreach programs.

## **Lead entity for the Key Action**

#### **Santa Cruz County**

## **Collaborating entity/ies**

Monterey County, Community Action Board, Central California Alliance for Health

Milestones for the Key Action	Target dates for milestones
Construction of site begins	July 2025
Finalize service and operational contracts	October 2025
Open site and begin services	November 2025

## Target date for completing the Key Action

#### 12/31/2025

## Clear metric for how success of the Key Action will be measured

# of unsheltered clients served: # clients exiting to permanent housing

## **Funding Sources for Key Action**

## Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
Encampment	Monterey County ERF and HHAP funds	Choose an item.

Resolution Grant (Monterey)	supporting initial site development and operations	
HHAP (Monterey)	Santa Cruz County general funds and	
Santa Cruz County general	CalAIM dollars supporting ongoing operations	
funds	CalAIM HHIP funds to support	
CalAIM HHIP and services funding	development and site setup	

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	New program to serve unsheltered individuals living in an encampment. Operator has staff from the region, cross-cultural capacity, and people with lived experience. Program will address significant gap in shelter bed capacity for adults as there are no publicly funded, fixed site, adult shelters currently in Watsonville.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# Key Action 27.

## **Key Action**

Support acquisition of a local motel and operations as an emergency housing program for unsheltered individuals with behavioral health conditions (unincorporated county)

## Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a,1b,3,4,6	County and City of Santa Cruz partnered with Housing Matters to support the acquisition of a hotel rather than one-time leasing of
	hotel rooms. Securing the site will expand resources to serve people experiencing unsheltered homelessness with behavioral health

conditions, increase shelter capacity for this population, and increase the number exiting to permanent housing more quickly. Referrals to focus on serving those with behavioral health conditions living in encampments within the City of Santa Cruz for first one to two years of operations.

## **Lead entity for the Key Action**

### **Santa Cruz County**

#### Collaborating entity/ies

Housing Matters, City of Santa Cruz

Milestones for the Key Action	Target dates for milestones
Site acquisition	July 2025
Site improvements and setup	September 2025
First site referrals	October 2025

## **Target date for completing the Key Action**

#### 10/31/2025

## Clear metric for how success of the Key Action will be measured

# of unsheltered clients served: # clients exiting to permanent housing

## **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
Encampment Resolution Grant (City of Santa	ERF, BHBH, private funds, and county general funds supporting site acquisition and setup	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	New program to secure a long-term housing resource rather than using grant funds for leasing hotels on a one-time basis. Will help expand shelter access to unsheltered individuals with behavioral health conditions for several years. Site can be used for other forms of housing in long-term.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# Key Action 28.

# **Key Action**

Support program transitions and expansions of recuperative care, short-term post hospitalization housing, and transitional rent housing resources within the County

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA
	SPM

1a,1b,3,4

Expanding capacity of local organizations to secure CalAIM funding for recuperative care, short-term post hospitalization housing, and transitional rent is critical for sustaining interim housing capacity within the County.

### Lead entity for the Key Action

#### Santa Cruz County

#### Collaborating entity/ies

Central California Alliance for Health, Housing Matters, Community Action Board

Milestones for the Key Action	Target dates for milestones
Support contract negotiations with Alliance for these services; support connections with health care providers to support sites  Multiple new sites operational and billing for CalAIM services	September 2025 March 2026

## **Target date for completing the Key Action**

#### 3/31/2025

#### Clear metric for how success of the Key Action will be measured

# of unsheltered clients served; # clients exiting to permanent housing, Medi-Cal revenue supporting site operations

## **Funding Sources for Key Action**

### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
CalAIM services funding	Action steps focused on expanding Medi- Cal revenue to support interim housing operations	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### **Guidance**

## At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	This work is necessary to develop resources to sustain operations of interim housing programs throughout the County. Shift to this funding source will result in more referrals coming from the health provider sector. Demographics of those being referred will need to be monitored for potentially disparities in access.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# Key Action 29.

# **Key Action**

**Expand housing partnerships with sober living environments** 

# Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a,1b,6	Increasing partnerships with sober living facilities can help individuals experiencing homelessness with SUD challenges with access sober environments if desired. This can result in reduced unsheltered homelessness and sheltering options for referrals from street outreach providers.

# **Lead entity for the Key Action**

# **Santa Cruz County**

## **Collaborating entity/ies**

County Substance Use Treatment Division. County probation, soher living operators

Milestones for the Key Action	Target dates for milestones
Continue United Way/2-1-1 sober living availability updates	July 2025

Explore how SLEs may play a role with CalAIM transitional rent; create inventory of current programs, funding sources, and expectations

Incorporate some SLEs into CalAIM housing support network as appropriate

January 2026

#### Target date for completing the Key Action

#### 1/30/2026

#### Clear metric for how success of the Key Action will be measured

# of SLE sites participating in HMIS: # of exits to permanent housing

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County Behavioral Health, AB109 CalAIM services funding	Funds support SLE operations	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Proposed approach can increase access to housing resources and connections to SUD recovery supports for people experiencing homelessness. Current entry points are primarily from criminal justice and SUD residential settings rather than people experiencing homelessness. Collaboration could also help reduce exits from SLEs back into homelessness and allow for monitoring of outcome demographics from SLEs.
Housing Placements	

Housing Retention
Changes to procurement
Other means of affirming racial
and ethnic groups that are overrepresented among
residents experiencing
homelessness have equitable
access to housing and
services.

## Key Action 30.

#### **Key Action**

Provide support for City of Santa Cruz – RV safe parking, safe sleeping, sheltering program at the Armory

## Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a,1b, 3, 4, 6	City of Santa Cruz is the primary funder of a shelter, safe sleeping, safe RV parking program. County funds help support site operations. Program receives direct referrals from street outreach workers. Site expands services for unsheltered individuals, increases shelter access, and can help with increasing exits to permanent housing more quickly.

## **Lead entity for the Key Action**

## Santa Cruz County

## **Collaborating entity/ies**

City of Santa Cruz, People First, Homeless Persons Health Project

Milestones for the Key Action	Target dates for milestones
Finalize MOU outlining County financial support	July 2025
Link programs at site with other health, housing, and human services resources to improve housing outcomes	Ongoing

## Target date for completing the Key Action

#### 6/30/2026

Clear metric for how success of the Key Action will be measured

## **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
City of Santa Cruz general funds County of Santa	Funds support program operations and housing navigation services	Choose an item.
Cruz general funds CalAIM Medi-Cal		
revenue		

Identify which of the following equity improvement areas will be addressed by the Key Action.

## Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	Linkage of city supported program to other county- funded/supported resources can help with efforts to improve outcomes at the site and to monitor and improve outcomes by subpopulations.
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and	

services.

#### **Key Action 31.**

#### **Key Action**

Continue, expand, and improve housing problem solving training for program staff

#### Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5, 6	Providing training, coaching, resource sharing, and networking opportunities for provider staff is intended to improve program outcomes across a range of programs from street outreach to permanent supportive housing. This action is focused on improving the quality of existing programs rather than expanding capacity.  More-in person events are desired. Support for volunteers and workforce development opportunities for people with lived experience of homelessness are desired.

#### **Lead entity for the Key Action**

#### Santa Cruz County

#### **Collaborating entity/ies**

Strengths Model, Inc.; Pathways to Housing - Housing First Training Institute, Human Services Department Staff Development

Milestones for the Key Action	Target dates for milestones
Recruit/hire program coordinator to support training, coaching, staff development infrastructure	September 2025 November 2025
Host CoC-sponsored training/network event	
Prepare staff development calendar for 2026	December 2025
Implementation of staff development plans	January 2026 - ongoing

#### Target date for completing the Key Action

#### 12/31/2025

#### Clear metric for how success of the Key Action will be measured

Increasing percentage of program exits to permanent housing; fewer program exits involving returns to homelessness

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP, Behavioral Health Bridge Housing, HDAP, County general funds	Consultants supported with HHAP, BHBH, HDAP contracts; county staff supported with county general funds	Permanent Housing Services and Services Coordination

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Staff development will include efforts to address disparities, e.g., internal bias awareness, strength-based practice, hiring and supporting peer staff, etc.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

#### **Key Action 32.**

#### **Key Action**

Enhance housing and service access through improvements to United Way / 2-1-1 website resources and phone services and coordinated entry collaborative workgroups

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a, 1b, 2, 3, 4, 5	This is a broad community wide effort to improve housing and service resource sharing and access in partnership with 2-1-1. The focus will be on helping individuals experiencing or at-risk of homelessness to get linked to helpful resources as quickly as possible. The effort could have impacts on nearly all SPM measures. More in -person events are desired. More centralized resources and calendar of events.

## **Lead entity for the Key Action**

#### **Santa Cruz County**

#### **Collaborating entity/ies**

United Way/2-1-1; People First; Stepping Up Santa Cruz

Milestones for the Key Action	Target dates for milestones
Renew United Way contract	July 2025
Participate in Medi-Cal closed loop referral planning meetings	December 2025
Continue quarterly United Way / provide resource update convenings	January 2026 -
Consider testing new networking / communication tools	ongoing

#### Target date for completing the Key Action

#### 1/30/2026

Clear metric for how success of the Key Action will be measured

# of callers/requesters for housing services linked with a resource

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HUD CoC funding, County general	United Way contract supported with HUD CoC staffing; county staff paid for with	Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Goal of effort is to increase access to housing and service resources and to monitor potential disparities over time using connection services request form data and call center data.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

## Key Action 33.

#### **Key Action**

Support development and sustainability of regional housing-focused street outreach programs with linkages to key partner locations – libraries, parks, law enforcement, senior/family centers, etc.

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a, 1b, 3, 4, 6	Outreach efforts within the County are not currently structured to provide services in specific geographic regions in collaboration with local programs and providers. Effort will focus on developing a more structured, housing-focused, regional approach among street outreach providers to improve outcomes in a range of areas - more served, more accessing shelter, more securing permanent housing more quickly, and more street outreach connections to interim and permanent housing.

Lead entity for the Key Action	Leac
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#### Santa Cruz County

#### **Collaborating entity/ies**

Homeless Persons Health Project, Community Action Board, Housing Matters

Milestones for the Key Action	Target dates for milestones
Update street outreach/connector contracts with providers; use braided funding strategy  Define outreach regional coverage areas by census tract, build out HMIS data collection capacity for programs  Convene outreach providers on a regular basis for resource sharing, training, and learning	July 2025 December 2025 January 2026 - ongoing

#### Target date for completing the Key Action

#### 1/30/2026

#### Clear metric for how success of the Key Action will be measured

# of people enrolled in outreach programs linked to interim or permanent housing

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP, CDBG, HHIP, ERF grants, City general funds, County General Fund/MAA	Mix of funding sources from multiple grants, county/city general funds to support outreach efforts; county general funds and MAA revenue support county support staffing	Services and Services Coordination for People Experiencing Unsheltered Homelessness

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Goal of effort is to improve the effectiveness of street outreach programs and their collaborations with local entities within specific geographic regions of the County. Expanding outreach in targeted geographic areas can help reduce disparities in access to services.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

## Key Action 34.

#### **Key Action**

Develop and adopt county encampment response guidelines

#### Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
1a, 1b, 6	Development of a county policy for responding to encampments should increase access to services for people experiencing homelessness, help with reducing the number of unsheltered individuals, and increasing referrals from street outreach into interim and permanent housing resources.

## **Lead entity for the Key Action**

## Santa Cruz County

#### Collaborating entity/ies

Multiple county departments – health, community development, human services, parks, sheriff, county executive office

Milestones for the Key Action	Target dates for milestones
CoC policy board feedback gathered	June 2025
County board of supervisors review and approval	September 2025

## Target date for completing the Key Action

#### 10/6/2025

#### Clear metric for how success of the Key Action will be measured

# of unsheltered individuals linked with interim or permanent housing

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
County general funds	Planning effort is being supported by county general funds	Choose an item.

#### Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Developing a standardized approach for encampments in unincorporated areas of the County can help reduce potential disparities in enforcement and increase the probability of connecting individuals to helpful resources.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and	

services.

#### **Key Action 35.**

#### **Key Action**

Update CoC policies and procedures – complaints/grievances, shelter standards, rapid rehousing, antidiscrimination/inclusion, discharge planning, and others

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5, 6	The development of updated policies and procedures is intended to improve the quality and outcomes associated with programs in the Housing for Health network. Improved quality should contribute to
	more and quicker exits from homelessness and longer-term housing stability for individuals when they exit programs.

#### **Lead entity for the Key Action**

#### Watsonville/Santa Cruz City & County CoC

#### **Collaborating entity/ies**

CoC members - providers, those with lived experience: Focus Strategies

Milestones for the Key Action	Target dates for milestones
Gathering/organizing of current policies and procedures	June 2025
First drafts of updated policies and procedures completed	October 2025
Full set of new policies and procedures adopted by CoC Policy Board	June 2026

#### **Target date for completing the Key Action**

#### 6/30/2026

Clear metric for how success of the Key Action will be measured

Reduced returns to homeless

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Identify which of the following equity improvement areas will be addressed by the Key Action.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP, CoC Planning Grant, County general fund	Earlier rounds of HHAP funding being used for this project, along with CoC planning grant funds, county general funds supporting county staff time on project	Administrative Costs (no more than 7 percent of allocation)
Guidance At a minimum, each	n Key Action must address at least one equity imp	provement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Development and promulgation of more robust policies and procedures is intended to improve program quality and reduce inconsistencies in operations across programs within the County. Some policies/procedures will be developed to improve access and address disparities in outcomes.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

## Key Action 36.

#### **Key Action**

Support the development of a CalAIM quality improvement and coordination effort in partnership with Medi-Cal managed care plans and local providers with a focus on services for households experiencing or at-risk of homelessness.

Identify the CA SPM(s) that will be improved by this Key Action and how.

CASPM	Specific description of how the Key Action will improve this CA SPM
3, 4, 5, 6	Efforts to work closely with Medi-Cal managed care and the CalAIM provider network is intended to increase cross system data sharing, care coordination, and linkage with housing resources. Efforts are
	focused on improving the quality of services provided and improved

outcomes for individuals.

#### **Lead entity for the Key Action**

## Santa Cruz County

#### Collaborating entity/ies

Central California Alliance for Health, Kaiser Permanente, Health Management Associates, CalAIM ECM and CS providers, Health Improvement Partnership

Milestones for the Key Action	Target dates for milestones
Build out HMIS system for ECM, CS, transitional rent data collection	September 2025
Develop plan for transitional rent implementation, interview current providers regarding opportunities, needs, barriers	September 2025
Support development of an RFP for data integration across county departments; participate in closed loop referral planning	November 2025
Implementation work for transitional rent and Medi-Cal coordinated care hub	December 2025
Launch transitional rent and increased CalAIM coordination	January 2026

#### Target date for completing the Key Action

#### 1/30/2026

#### Clear metric for how success of the Key Action will be measured

People experiencing homelessness receiving CalAIM services

#### **Funding Sources for Key Action**

#### Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
CalAIM Marketplace TA, CITED grants, Behavioral Health Bridge Housing,	Funds being used for consultation, implementation support, and new infrastructure	Choose an item.

County general	
funds	

Identify which of the following equity improvement areas will be addressed by the Key Action.

#### Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Development of a more coordinated system under CalAIM is intended to improve access to care and Medi-Cal funded care management and housing resources. Efforts to coordinate care are intended to improve care quality and maximize coverage of CalAIM housing providers across local needs. Efforts should help reduce access barriers and increase coordination among providers with a goal of reducing access and outcome disparities.
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

# Section 4. HHAP 6 Funding Plan

#### Steps to complete this section

State Priorities for HHAP 6 Funding: HHAP 6 is intended to reflect the state's priorities to prevent and expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions, and Permanent Housing Solutions, including long-term sustainability of interim housing and permanent affordable housing.

To complete the HHAP 6 Funding Plan:

- 1. Identify the Administrative Entity submitting the budget.
  - Provide the Tax ID/TIN, primary contact for the contract, contact email, contact phone, and address for where the HHAP 6 check will be mailed.
  - Provide the total dollar amount of the HHAP 6 allocation(s) being administered under the Funding Plan.
    - Reminder: This must account for 100 percent of the HHAP 6
       Allocation(s) the Administrative Entity will be responsible for
       administering.
- 2. Describe all activities proposed to be funded by HHAP 6 in clear, specific terms, and:

- Identify the HHAP 6 eligible use category under which each proposed activity is budgeted. Activities must be specific and may only be categorized under one eligible use category. Activities may not be categorized under multiple eligible use categories (including activities under the Youth Set Aside).
- o Provide the total dollar amount of HHAP 6 funding proposed for the activity.
  - Reminder: Administrative costs may not exceed 7% of all monies received.
  - Reminder: The Youth Set Aside (YSA) amounts, when combined, must total at least 10% of all monies received.
- Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.
- The total HHAP 6 funding proposed for the activity should account for all dollars budgeted toward that activity. These amounts, when added, must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.
- 3. Indicate whether the budget proposes to support ANY:
  - o New interim housing (aside from those designated in the Youth Set Aside) and/or
  - o non-housing solutions.

Note: If the HHAP 6 budget proposes spending on New Interim Housing and/or Non-Housing Solutions, the region must document the sustainability of its permanent housing portfolio, as outlined in NOFA section IV.A.4.c, in the next section.

The tables below are formatted as "repeating content". To add an Administrative Entity and Funding Plan, click anywhere in any table to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application.

To add additional rows to any given table, click into the last row in the table, then press "tab" on your keyboard.

# Administrative Entity

Which Administrative Entity is submitting the below budget?

**Santa Cruz County** 

Tax ID

946000534

TIN

Guidance

Upload the Administrative Entity's GovTIN form in the online application portal.

Primary contact for the contract

**First Name** 

Sheryl

**Last Name** 

Norteye

**Title** 

Senior Human Services Analyst, Housing for Health Division, Human Services Department

**Email** 

Sheryl.norteye@santacruzcountyca.gov

**Phone** 

(831) 454-7329

Address where HHAP 6 check will be mailed

Guidance

This address MUST match the TIN and/or STD 204.

701 Ocean Street, Room 100

City

**Santa Cruz** 

**State** 

CA

**Zip Code** 

95060

Funding Plan - Select Administrative Entity.

Total HHAP 6 Allocation(s) Administering

\$4,365,618.99

**HHAP 6 Allocations** 

# 4.a. Proposed Funding Activities

#### Guidance

The tables below are formatted as "repeating content".

To add a funding activity, click into any of the tables to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application.

#### Activity 1.

Describe the proposed funding activity in clear, specific terms.

Permanent Housing Services and Service Coordination – funding for the Housing Authority to maintain a landlord incentive/risk mitigation fund; funding for a nonprofit to maintain landlord outreach, engagement, and support program

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

**Permanent Housing Services and Services Coordination** 

Identify the total HHAP 6 funding proposed for the activity.

\$567,530,47

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Key Action #s: 1, 2, 3

Activity 2.

Describe the proposed funding activity in clear, specific terms.

Homelessness Prevention Activities - centralized housing assistance fund to support homelessness prevention

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

**Prevention and Diversion** 

Identify the total HHAP 6 funding proposed for the activity.

\$392,905.70

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

**Key Action #s: 15** 

Activity 3.

Describe the proposed funding activity in clear, specific terms.

Interim Housing Solutions – supporting safe parking, shelter operations

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

**Operating Expenses - Interim Housing** 

Identify the total HHAP 6 funding proposed for the activity.

\$2,968,630.88

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

#### Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Key Action #s: 21, 23

#### Activity 4.

Describe the proposed funding activity in clear, specific terms.

Interim Housing Solutions – youth transitional housing

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

**YSA - Operating Expenses - Interim Housing** 

Identify the total HHAP 6 funding proposed for the activity.

\$436,551.89

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

#### Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Key Action #s: 24

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

#### Guidance

Proposing to use HHAP 6 to fund **New** Interim Housing (that is not designated for the Youth Set Aside), covered under HHAP 6 Statute Category #3 in Section III. of the <u>HHAP 6 NOFA</u>, requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

No

Does this budget propose to fund any Non-housing Solutions?

#### Guidance

Non-housing Solutions are listed in HHAP 6 Statute Category #4 in Section III. of the <u>HHAP 6 NOFA</u>. Proposing to use HHAP 6 to fund Non-housing Solutions requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

#### No

Funding Priority Considerations: Documenting Sustainability of the Region's Interim and Permanent Housing Portfolios

#### Steps to complete this section

To complete 4.b. Sustainability of the Region's Interim Housing Portfolio:

- 1. Identify the total existing Interim Housing shelters and beds (beds) in the region.
- 2. If proposing to use HHAP 6 to fund <a href="New Interim Housing">New Interim Housing</a> solutions, aside from those designated for the Youth Set Aside, Eligible Applicants must identify the total beds proposed to be added during the grant term (FY24/25-28/29) in the region and are required to complete 4c, the Sustainability of the Region's Permanent Housing Portfolio.
- 3. Identify the total estimated capital and operating costs for the beds (existing and, if applicable, proposed to be added) during the grant term.
- 4. Identify the funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for the beds in the region for the grant term.

#### To complete 4.c. Sustainability of the Region's Permanent Housing Portfolio:

Required if any regional partner is proposing to spend HHAP 6 funding on New Interim Housing solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions.

For the region's existing, at-risk, and proposed permanent affordable housing identify all the following:

- 1. The total (existing, at-risk, and proposed) permanent affordable housing developments and units (developments) in the region. Data for existing and at-risk developments can be provided by HCD upon request.
  - Note: Developments proposed includes those currently seeking permanent housing funding or operations support in the region which still have a financing or supportive services and operations funding gap.
- 2. The total estimated capital and operating costs for (existing, at-risk, and proposed) developments during the grant term.
- 3. The funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for (existing, at-risk, and proposed) developments in the region for the grant term.

#### To complete 4.d. Documentation of Youth Set Aside Requirement:

1. Certify that the region has budgeted at least 10 percent of each HHAP 6 allocation to be spent on services for homeless youth (as defined in HSC 50216(l).

# 4.b. Sustainability of the Region's Interim Housing Portfolio

#### Guidance

Pursuant to HSC Section 50243(c), all applicants must demonstrate they have dedicated sufficient resources to sustain their region's existing and proposed portfolio of interim housing within the grant term (FY24/25-FY28/29).

The stakeholder engagement required in advance of regional application development should also be used to help inform the requirements related to documenting the Sustainability of the Region's Interim Housing Portfolio.

#### **Region's Interim Housing Portfolio**

Number of Existing Interim Beds (beds) within the Region.

415

(If Applicable) Number of Interim Beds Proposed to be added within the grant term (FY24/25-28/29).

96

Total Estimated Capital and Operating Cost for the Existing and Proposed Beds during the grant term.

#### \$125.5M

Funding Sources Realizing and Sustaining the Estimated Capital and Operating Costs for Beds in the Region within the Grant Term (FY24/25-FY28/29).

#### Guidance

The funding amounts in this table, when added, must equal the estimated total capital and operating cost for the existing and proposed beds during the grant term.

If a gap remains, the region must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long-term capitalized operating reserves, or any other local, state, or federal funding source from the list within the <a href="Systems Performance Measures Improvement plan section">Systems Performance Measures Improvement plan section</a> (IV.A.3.b.ii.) of the HHAP 6 NOFA.

Funding Source	Amount Dedicated (Approx.)
CalAIM Medi-Cal Revenue (must be billed and available)	\$30M
County of Santa Cruz general fund	\$20M
HHAP (estimate, assumes continuing funding)	\$17.5M
Private donation/foundations	\$13M
City of Santa Cruz primarily general fund	\$12M
<b>Encampment Response Funds (Monterey County, City of Santa Cruz grants)</b>	\$11M
внвн	\$8M
Whole Person Care Housing Funds	\$3M
Permanent Local Housing Allocation (County)	\$2M
DV shelter funding	\$2M
VA shelter funding	\$2M
CalWorks shelter funding	\$2M
Private Funding (foundations, donors)	\$1.8M
ННІР	\$1.2M

# 4.c. Sustainability of the Region's Permanent Housing Portfolio

#### Guidance

Regions proposing to use HHAP 6 to fund New Interim Housing Solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions must complete this section.

If a region demonstrates it can sustain its existing and proposed interim and permanent housing portfolio, then it may be permitted to use HHAP 6 funds on New Interim Housing solutions (beyond New Interim Housing for youth populations) and/or Non-Housing Solutions; however, applicants will still be required to budget and spend at least 50 percent of their HHAP 6 allocation on Housing Solutions, defined as HSC 50243(e)(1),(2),and (3)(A-I).

Region's Existing Permanent Affordable Housing Portfolio

Total permanent affordable housing developments and units (developments) in the region.

N/A – not proposing to fund new interim housing solutions beyond those in development

Total estimated capital and operating cost for existing developments.

\$N/A

Funding Sources Realizing and Sustaining the Region's Existing Developments within the Grant Term (FY24/25-FY28/29).

#### **Guidance**

The funding amounts in this table, when added, should equal the estimated total capital and operating cost for existing developments in the region.

If a gap remains, the region must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long- term capitalized operating reserves, or any other local, state, or federal funding source from the list within the <u>Systems Performance Measures Improvement plan section (IV.A.3.b.ii.)of the HHAP 6 NOFA.</u>

Funding Source Amount Supporting

N/A

At-Risk Permanent Affordable Housing within the Region

Number of developments at risk of expiring affordability restrictions during the grant term (FY24/25-FY28/29).

N/A

Total estimated capital and operating cost for at-risk developments.

\$N/A

Funding Sources Realizing and Sustaining the Region's At-Risk Developments within the Grant Term (FY24/25-FY28/29)

#### **Guidance**

The funding amounts in this table, when added, should equal the estimated total capital and operating cost for the region's at-risk developments.

If a gap remains, the region must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long- term capitalized operating reserves, or any other local, state, or federal funding source from the list within the <u>Systems Performance Measures Improvement plan section (IV.A.3.b.ii.) of</u>

# the HHAP 6 NOFA. Funding source Amount Supporting N/A

#### Proposed Permanent Affordable Housing within the Region

Total number of developments proposed which still have a financing or supportive services and operations funding gap (proposed developments) during the grant term (FY24/25-FY28/29).

#### N/A

Total Estimated Funding Gap (capital and operating costs) for the proposed developments during the grant term (FY24/25-FY28/29).

#### \$N/A

Funding Sources Realizing and Sustaining the Region's Proposed Developments within the Grant Term (FY24/25- FY28/29)

#### Guidance

The funding amounts in this table, when added, should equal the estimated total capital and operating cost for the region's proposed developments.

If a gap remains, the applicant must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long- term capitalized operating reserves, or any other local, state, or federal funding source from the list within the <a href="Systems Performance Measures Improvement plan section">Systems Performance Measures Improvement plan section</a> (IV.A.3.b.ii.) of the HHAP 6 NOFA.

Funding source	Amount Supporting
N/A	

# 4.d. Documentation of Youth Set Aside Requirement

#### Guidance

At least 10 percent of each HHAP 6 allocation must be spent on services for homeless youth (HSC 50241(e)), and there are no prohibitions on spending a greater percentage on the Youth Set Aside.

Documenting Sustainability of the Region's Permanent Housing Portfolio is not required for New Interim Housing Solutions for homeless youth.

By checking the box below, I certify that at least 10 percent of each HHAP 6 allocation is set-aside for youth (defined in HSC 50216(l)), as required by HSC 50241(e).

☑ I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

# Section 5. MOU and Application Certification

#### Steps to complete this section

1. Upload the Memorandum of Understanding (MOU) as specified below.

2. Complete the certification to indicate all information included in this regional application is true and accurate.

# Memorandum of Understanding (MOU)

#### **Guidance**

The MOU is a required component of the regional application. The MOU must: reflect the Regionally Coordinated Homelessness Action Plan submitted under this regional application and commit each Eligible Applicant as a signatory to participate in, and to comply with, the Regionally Coordinated Homelessness Action Plan.

Optional: Smaller cities and tribal governments may choose to participate in, and be signatories to, the MOU.

#### **Supporting Documentation (Optional)**

Upload any additional supporting documentation the region would like to provide.

#### Certification

#### Guidance

A representative from each participating Eligible Applicant must certify the regional application.

# Certifying the Regional Application for Submission

#### Guidance

The tables below are formatted as "repeating content".

To add an Eligible Applicant, click anywhere in any table to reveal the content border, then click the (+) that appears on the right-hand margin of the border.

Eligible Applicant
Santa Cruz County
$\square$ On behalf of the above participating Eligible Applicant, I certify that all information included in this regional application is true and accurate to the best of my knowledge.
First Name
Last Name
Phone
Email